

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 5,97,46,000/- to TOURISM Orders - Issued.

FINANCE (EBS-I-GAD-I-II) DEPARTMENT

G.O.Rt.No.: 1465

Dated: 17-04-2015

Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
- 2. G.O.Ms.No.30, Finance (BG.I) Department, dt.31.03.2015
- 3. G.O.Ms.No.35, Finance (BG.I) Department, dt.02.04.2015
- 4. G.O.Ms.No.36, Finance (BG.I) Department, dt.02.04.2015

ORDER:

In pursuance of the orders issued in references read above, the Director TOURISM is hereby issued a Budget Release Order for an amount of Rs.5,97,46,000/--(Rupees Five Crores Ninety Seven Lakhs Forty Six Thousands) Plan from the BE provision 2015-16 towards first quarter provision under the following schemes.

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Tourism Festivals/ Fairs Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
1	3452-01-789-11-09-260-000	V	1,00.00	..	..	1,00.00	..	25.00	75.00
2	3452-01-789-11-09-500-503	V	3,14.72	..	..	3,14.72	..	78.68	2,36.04
Scheme Name: PMU - Tourism Projects Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
3	3452-01-102-11-18-500-503	V	5,46.00	..	..	5,46.00	..	1,36.50	4,09.50
Scheme Name: Tourism Project Management Unit Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
4	3452-01-102-11-13-010-011	V	17.54	..	..	17.54	..	4.38	13.16
5	3452-01-102-11-13-010-012	V	0.69	..	..	0.69	..	0.17	0.52
6	3452-01-102-11-13-010-013	V	3.09	..	..	3.09	..	0.77	2.32
7	3452-01-102-11-13-010-015	V	1.02	..	..	1.02	..	0.25	0.77
8	3452-01-102-11-13-010-016	V	1.71	..	..	1.71	..	0.42	1.29
9	3452-01-102-11-13-010-017	V	0.34	..	..	0.34	..	0.08	0.26
10	3452-01-102-11-13-010-018	V	0.69	..	..	0.69	..	0.17	0.52
11	3452-01-102-11-13-010-019	V	0.34	..	..	0.34	..	0.08	0.26
12	3452-01-102-11-13-110-111	V	17.84	..	..	17.84	..	4.46	13.38
13	3452-01-102-11-13-260-000	V	12,00.00	..	..	12,00.00	..	3,00.00	9,00.00
14	3452-01-102-11-13-280-284	V	1,86.02	..	..	1,86.02	..	46.50	1,39.52
Total			23,90.00	..	..	23,90.00	..	5,97.46	17,92.54

The (YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh
Principal Secretary to Government (RE)

To
THE PRINCIPAL SECRETARY TO GOVERNMENT, YOUTH ADVANCEMENT, TOURISM AND CULTURE,
A.P.SECRETARIAT DEPARTMENT
THE DIRECTOR OF TOURISM, A.P.Hyderabad
The Director of Treasuries & Accounts,A.P.at Hyd.
The Director Works and Accounts, A.P. at Hyderabad
The Pay & Accounts Officer,A.P. at Hyderabad
The Accountant General A.P.Hyd
The Reins(Budget Computers)

// FORWARDED BY ORDER //

SECTION OFFICER.